

BY-LAW 25-22

THE CORPORATION OF THE TOWNSHIP OF THE NORTH SHORE

BEING A BY-LAW TO ADOPT THE ESTIMATES FOR ALL THE SUMS REQUIRED DURING THE YEAR 2025 FOR THE PURPOSES OF THE TOWNSHIP OF THE NORTH SHORE.

SHORT FORM OF THIS BY-LAW: BUDGET BY-LAW 2025

WHEREAS pursuant to the Municipal Act, 2001, as amended, section 290, the Council of a local municipality shall in each year prepare and adopt a budget including estimates of all sums required during the year for the purposes of the Municipality;

AND WHEREAS the proposed revenues and expenses have been reviewed;

NOW THEREFORE the Council of the Township of the North Shore enacts as follows:

- 1. THAT the estimates attached as Schedule "A" are hereby adopted and form part of this By-law.
- 2. THAT any By-law or By-laws, or parts of any By-law or By-laws that are inconsistent with this By-law are hereby deemed repealed.
- 3. THAT this By-law shall come into force and effect on the date of its final passing.

READ A FIRST, SECOND AND THIRD TIME ENACTED AND FINALLY PASSED THIS 21st DAY OF MAY, 2025.

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BUDGET BY-LAW 2025 Schedule A – Operating Budget and related total to be raised via taxation

DEPARTMENT	NO.	REVENUES	EXPENSES	BUDGET
Capital		(635, 388)	635,388	*
Surplus		=	5	*
Grants		(515,4 4 7)	•	(515, 44 7)
Council	1000	=	108,400	108,400
Administration	1200	(30,024)	463,067	433,043
Fire	2000	(4,400)	131,312	126,912
Building	2100	(16,000)	16,100	100
By-Law Enforcement	2200	(900)	10,500	9,600
Roads	2300	(200)	153,728	153,528
Policing	2500	(1,023)	122,113	121,090
Landfill	4020	(17,000)	183,736	166,736
Health, Social Service	5000		377,302	377,302
Recreation	7010	(11,307)	110,491	99,184
Planning	8010	(10,000)	14,000	4,000
Tourist Info Centre	8030	(8,500)	8,500	721
Serpent River Water	8040	(50, 129)	89,361	39,232
Pronto East Water	8050	(35,814)	113,319	77,505
Cemetery	8060	(1,500)	3,845	2,345
		(1,337,632)	2,541,162	1,203,530
TOTAL TO BE RAISED 2025				1,203,530