

BY-LAW 24-25

THE CORPORATION OF THE TOWNSHIP OF THE NORTH SHORE

BEING A BY-LAW TO ADOPT THE ESTIMATES FOR ALL THE SUMS REQUIRED DURING THE YEAR 2024 FOR THE PURPOSES OF THE TOWNSHIP OF THE NORTH SHORE.

SHORT FORM OF THIS BY-LAW: BUDGET BY-LAW 2024


WHEREAS pursuant to the Municipal Act, 2001, as amended, section 290, the Council of a local municipality shall in each year prepare and adopt a budget including estimates of all sums required during the year for the purposes of the Municipality;

AND WHEREAS the proposed revenues and expenditures have been reviewed;

NOW THEREFORE the Council of the Township of the North Shore enacts as follows:

1. THAT the estimates attached as Schedule "A" are hereby adopted and form part of this By-law.
2. THAT any By-law or By-laws, or parts of any By-law or By-laws that are inconsistent with this By-law are hereby deemed repealed.
3. THAT this By-law shall come into force and effect on the date of its final passing.

READ A FIRST, SECOND AND THIRD TIME ENACTED AND FINALLY PASSED THIS 5th DAY OF JUNE, 2024.



Tony Moor, Mayor



Rachel Schneider, Clerk

BUDGET BY-LAW 2023
Schedule A – Operating Budget and related total to be raised via taxation

DEPARTMENT	NO.	REVENUES	EXPENSES	BUDGET
Capital		-	-	-
Surplus		-	-	-
Grants		(481,647)	-	(481,647)
Council	1000	-	133,244	133,244
Administration	1200	(22,270)	318,599	296,329
Fire	2000	(1,856)	106,195	104,339
Building	2100	(16,250)	21,979	5,729
By-Law Enforcement	2200	(900)	12,282	11,382
Roads	2300	(200)	115,761	115,561
Policing	2500	(6,116)	126,493	120,377
Landfill	4020	(15,000)	189,658	174,658
Health, Social Service	5000	-	371,146	371,146
Recreation	7010	(11,307)	122,010	110,703
Planning	8010	-	19,481	19,481
Telecommunications	8020	-	7,349	7,349
Tourist Info Centre	8030	(8,500)	9,495	995
Serpent River Water	8040	(46,293)	118,049	71,756
Pronto East Water	8050	(34,971)	137,519	102,548
Cemetery	8060	(3,870)	8,396	4,526
		(649,180)	1,817,656	1,168,476
TOTAL TO BE RAISED 2024				1,168,476

Excludes landfill closure/post-closure cost and depreciation expenses.